

Making a
difference in our
community...
with your help!



On your mark...get set...GO!! 2023 Autumn Bloom 5K / 10K Run



Festival of Trees raffle tree donated by The Marshall Family

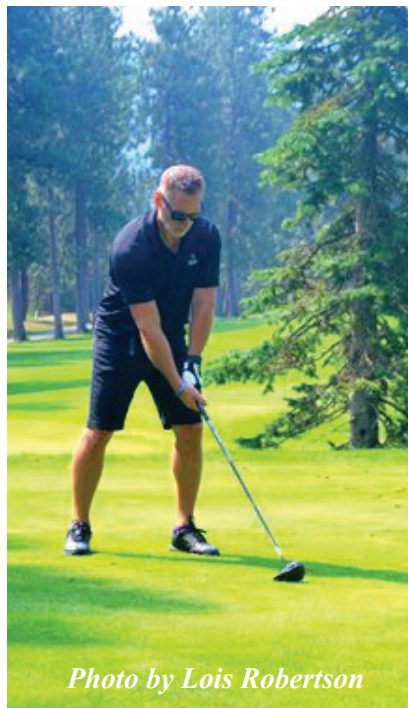


Photo by Lois Robertson

*Newport Hospital and Health
Services Foundation
2023 Annual Report*



2023 HIGHLIGHTS

Newport Hospital & Health Services Foundation

- The *Annual Iron Sommelier & Brewmaster Event* raised a record high of \$39,710! 2023 winners included Iron Brewmaster Timber Town Beer Company and Iron Sommelier Cru Selections.
- The *16th Annual Fore! the Health of It! Golf Tournament* teed off at Highland's Golf Course in June, raising \$29, 586. This event occurs annually on Father's Day Friday.
- Our *Reach Out and Read* program continues to support pre-kindergarten literacy at Newport Health Center with free brand new books during well-child exams. Through this program we were able to award many of our community's children with new books all year!
- The *Healthy Kids Snack Bags* program kicked off the 2023/24 academic year in October. Hospital staff, Foundation volunteers, and school staff members packed and delivered around 250 bags each week! Many hospital and school staff members donated funds through payroll deduction to support the program. Community and payroll deduction donations (NHHS staff, Newport School District and West Bonner County School District) accounted for over \$19,000 in 2023.
- *The Foundation added two new funds in 2023.* The Residential Care Services fund allows fundraising proceeds to assist with new equipment and programs at River Mountain Village Assisted Living and Advanced Care. The NHHS Pantry provides nutritional support to staff experiencing food insecurity...it's another way we take care of our own, especially during lean times.
- In December, the *2023 Festival of Trees* returned with a sold-out gala event at the Priest River Event Center, complete with dancing, live auction, mini-tree silent auction, and prime rib dinner. Proceeds for the event totalled \$38,000!
- *NHHS Foundation received \$67,941* from the dissolution of the Critical Access Hospital Network (CAHN). The funds will continue supporting Foundation activities and programs benefiting Public Hospital District #1.



A foursome poses for a team photo at this year's Fore! the Health of It Golf Tournament.



10K Overall Winners (Male) in this year's Autumn Bloom 5K / 10K Run.



The popular Mini Tree Silent Auction was back for the second year. "Gnome for the Holidays" was sponsored by the Emergency department and voted "NHHS Fan Favorite" in 2023.

NEWPORT HOSPITAL & HEALTH SERVICES FOUNDATION

Financial Summary and Growth Comparison

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Number of sponsors/donors	221	227	168	191	175
Fundraising revenue	\$121,714	\$ 99,429	\$ 92,282*	\$ 101,145	\$336,500*
Expenses	\$ 39,507	\$ 15,504	\$ 18,232*	\$ 30,703	\$ 49,269
Fundraising net	\$ 82,207	\$ 83,925	\$ 74,649	\$ 70,442	\$287,231

* Includes one-time grant revenue of \$92,600 recognized in 2023 and CAHN dissolution contribution of \$67,941.
 Note: Foundation staff members' salaries and benefits are covered under NHHS's compensation plan.

Number of Volunteers in 2023: 126

2023 Effective Contributions: \$165,832

Healthy Kids Snack Bags	\$ 35,695
Reach Out & Read	\$ 772
Newport Community Hospital Obstetrics support	\$ 33,235
Innovia Pregnancy Services	\$ 3,188
Empire Health Foundation / Premera Sterile Processing (funds recognized in 2023 with equipment purchase)	\$ 92,600
NHHS Pantry & Other Support	\$ 342

Lifetime Effective Contribution Total: \$694,969



NEWPORT HOSPITAL & HEALTH SERVICES FOUNDATION

Contribution summary...a few of our projects!

HEALTHY KIDS SNACK BAGS...\$302,867 (2012 - 2023)

Since 2013, this weekly snack bag delivery has supported children throughout schools in Cusick, WA; Oldtown, ID; Priest River, ID; Priest Lake, ID; and Newport, WA.

NEWPORT COMMUNITY HOSPITAL FAMILY BIRTH CENTER SUPPORT...\$33,235 (2023)

In 2023, the Foundation funded a makeover of labor and delivery suites in our Family Birth Center, including updated decor, new labor partner furniture, new countertops, and fresh paint.

NEWPORT COMMUNITY HOSPITAL STERILE PROCESSING SAFETY PROJECT...\$92,600 (2023)

In 2022, NHHS Foundation received the Empire Health Foundation Rural Facilities Capital Grant, which allowed us to support the purchase of a new sterile processing washer in our Surgery Department.

REACH OUT AND READ...\$12,624 (2015 - 2023)

In 2015, Dr. Geoff Jones spearheaded this project to promote pre-school literacy. Children (birth to age 5) receive new books during their well-child visits. In 2016, the Foundation dedicated the reading-friendly *Children's Literacy Corner* at Newport Health Center to NHHS primary care providers who champion children's literacy efforts every day.

CUSTOM NHHS BENCHES ...\$4,308 (2022)

In 2022, the Foundation approached Kalispel Metal Products (Cusick, WA) to create five custom NHHS benches. We were incredibly grateful that the Kalispel Tribe of Indians supported our request with a significant discount.

NHHS EMPLOYEE HIGHER EDUCATION SUPPORT...\$15,000 (2017 PLEDGE; \$9,250 USED)

We proudly support a tuition assistance program to benefit employees seeking advancement in healthcare careers through higher education attainment. This program allows current employees to pursue their degrees/certifications with the promise that they will continue to work at Newport Hospital and Health Services for a specified time following their degree/certificate completion.

TOUCH SOURCE WAYFINDING SYSTEM...\$13,275 (2020)

The District received a new digital wayfinding system for the main hospital hallway. This system allows guests to access department locations, campus maps, jobs available, and event information.

RESIDENTIAL CARE SUPPORT...\$16,367 (2019 - 2020)

In 2020, the Foundation received a communication infrastructure grant through Innovia Foundation's COVID-19 Community Response and Recovery Fund - Eastern Washington. Additional support for residential care services purchased lifts and a wheelchair scale.

3-D MAMMOGRAPHY UNIT...\$75,000 (2020)

The Foundation supported the purchase of a new 3-D mammography unit to replace the digital mammography unit currently in place. 3-D Mammography services kicked off in 2020.

3D Mammography joined our patient care profile in 2020 thanks to significant support from Foundation donors and events!



Allograft Freezer for Orthopedic Surgeries



The new Getinge 86-series sterile processing washer allows the Surgery Department to sterilize more surgical instruments faster.

2023 NEWPORT HOSPITAL & HEALTH SERVICES FOUNDATION DONORS

2023 BOARD OF DIRECTORS

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Terri Ivie, Secretary
Chris Emond, Treasurer
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Marianne Nichols
Vicki Richter
Jenny Cooper
Gae Lewis
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Michele Hastings
Michelle Hill
Miner Newspapers
Miller & Cheri Griffith
Molina Healthcare
Molly Howard
My Sidewalk Cafe
Newport City Police
Newport Dental
Newport/Priest River Rotary
Newport Rodeo Association
Newport Safeway #1159
Newport School District
Newport Vision Source
NHHS Acute Care Unit
NHHS Administration

NHHS Dietary Team
NHHS Emergency Department
NHHS Facilities Team
NHHS Human Resources
NHHS Information Technology
NHHS Laboratory Department
NHHS Pharmacy Department
NHHS Quality Department
NHHS Radiology Department
NHHS Rehabilitation Services
NHHS River Mountain Village
- Advanced Care
NHHS River Mountain Village
- Assisted Living
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Nicole VanGrimbergen
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West Bonner County
School District
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If your name is listed incorrectly or not at all, please call the NHHS Foundation at (509) 447-6286 so we can recognize you for your thoughtful support.

FOUNDATION STAFF

Jenny Smith, M.A. - Director
Lori Stratton - Event & Program Supervisor

RECOGNIZING 2023 GIFTS:

\$50,000 +

Empire Health Foundation
Critical Access Hospital
Network

\$10,000 +

Kalispel Tribe of Indians & Kalispel Casino

\$5,000 - \$9,999

Exbabylon I.T. Solutions & Newport Alarm
Mountain West Bank
Wellpoint (Amerigroup)

\$1,000 - \$4,999

Albeni Falls Building Supply, Inc.
Anthony & Amy Fettkether
Bret & Jenny Smith
Chapman Financial Services
City of Newport - Hotel/Motel Tax
Coordinated Care
Dr. Jeremy & Gae Lewis
Drs. Geoff Jones & Shannon Radke
Ford & Jean Elsaesser

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Al Marshall
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Allan & Angie Rogers
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Amber Williams
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