Making a difference in our community... with your help!







Newport Hospital and Health Services Foundation 2022 Annual Report



## 2022 Highlights

## **Newport Hospital & Health Services Foundation**

- The *Annual Iron Sommelier & Brewmaster Event* was cancelled in 2022 due to continued increase in local COVID-19 infection rates.
- The *15th Annual Fore! the Health of It! Golf Tournament* teed off at Highland's Golf Course in June, raising over \$26, 400.
- Our Reach Out and Read program continues to support pre-kindergarten literacy at Newport Health Center with free brand new books during well-child exams. Through this program we were able to award many of our community's children with new books all year!
- Innovia Foundation awarded NHHS Foundation with a \$10K grant through the Bobby Elizabeth Endowment Fund. These funds will be used to support perinatal services at Newport Health Center and Newport Community Hospital.
- The *Healthy Kids Snack Bags* program kicked off the 2022/23 academic year in October. Hospital staff, Foundation volunteers, and school staff members packed and delivered around 200 bags each week! It's their support and helping hands that make this program manageable for our extended community. In addition, many hospital and school staff members donated funds through payroll deduction to support the program. Payroll deduction donations (NHHS staff, Newport School District and West Bonner County School District) accounted for over \$10,000 in 2022.
- The Foundation's November board meeting officially welcomed Merry-Ann Keane, CEO, as the new Foundation President and thanked outgoing CEO and Foundation founder, Tom Wilbur, for his service, devotion and contributions to the Foundation since 2008.
- In December, the 2022 Festival of Trees unveiled a new and improved version of the event with a sold-out gala event at the Priest River Event Center, complete with dancing, live auction, silent auction, and prime rib dinner. In addition, raffle ticket sales for the lavishly-adorned prize trees were extended for an additional week to allow the community to view the trees across Pend Oreille and West Bonner counties.



Coordinated Care proved that golf IS fun at this year's Fore! the Health of It Golf Tournament.



Newport High School's Cross Country team placed several runners in this year's Autumn Bloom 5K / 10K Run.



The Kalispel Tribe of Indians and Kalispel Casino sponsored two trees in 2022. This one came with a Traeger!

# NEWPORT HOSPITAL & HEALTH SERVICES FOUNDATION Financial Summary and Growth Comparison

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Number of sponsors/donors	258	221	227	168	191
Fundraising revenue	\$105,645	\$121,714	\$ 99,429*	\$ 92,282*	\$ 101,145
Expenses	\$ 45,688	\$ 39,507	\$ 15,504	\$ 18,232*	\$ 30,703

<sup>\*</sup> Revenue and expenses decreased due to cancelled events during the COVID-19 pandemic. Note: <u>Does not</u> include Foundation Director or Event & Program Supervisor's salary/benefits.

Fundraising net**	\$ 59,957	\$ 82,207	\$ 83,925	\$ 74,649	\$ 70,442
**updated					

## 2022 Effective Contributions: \$ 57,764

TOTAL	\$ 57,764
Innovia Foundation - Pregnancy Services grant program	\$ 6,812
Empire Health Foundation - COVID grant program	\$ 10,000
Patio umbrellas for hospital	\$ 114
Kalispel Metal Products - custom benches	\$ 4,308
Reach Out & Read	\$ 1,261
Healthy Kids Snack Bags	\$ 35,269

Number of Volunteers in 2022: 133





# **Newport Hospital & Health Services Foundation**

### Contribution summary...a few of our projects!

#### HEALTHY KIDS SNACK BAGS...\$267,172 (2012 - 2022)

Since 2013, this weekly snack bag delivery has supported children throughout schools in Cusick, WA; Oldtown, ID; Priest River, ID; Priest Lake, ID; and Newport, WA.

#### REACH OUT AND READ...\$11,852 (2015 - 2022)

In 2015, Dr. Geoff Jones spearheaded this project to promote pre-school literacy. Children (birth to age 5) receive new books during their well-child visits. In 2016, the Foundation dedicated the reading-friendly *Children's Literacy Corner* at Newport Health Center to NHHS primary care providers who champion children's literacy efforts every day.

#### Custom NHHS Benches ...\$4,308 (2022)

In 2022, the Foundation approached Kalispel Metal Products (Cusick, WA) to create five custom NHHS benches. We were incredibly grateful that the Kalispel Tribe of Indians supported our request with a significant discount. The benches have been a welcome addition to the campus and enjoyed by staff and visitors alike.

#### NHHS EMPLOYEE HIGHER EDUCATION SUPPORT...\$15,000 (2017 PLEDGE; \$9,250 USED)

We proudly support a tuition assistance program to benefit employees seeking advancement in healthcare careers through higher education attainment. Healthcare careers are in high demand and positions are difficult to fill. This program allows current employees to pursue their degrees/certifications with the promise that they will continue to work at Newport Hospital and Health Services for a specified time following their degree/certificate completion.

#### ORTHOPEDIC SURGERY ALLOGRAFT FREEZER...\$8,604 (2018)

The addition of this specialized freezer allows NHHS Surgery Department to effectively store tissue grafts at -80 Celsius. These grafts are used to repair orthopedic injuries and tears. The tissue can be stored in the allograft freezer long term and protects viable cells even if a surgery is cancelled or rescheduled.

#### Touch Source Wayfinding System...\$13,275 (2020)

The District received a new digital wayfinding system for the main hospital hallway. This system allows guests to access department locations, campus maps, jobs available, and event information.

#### RESIDENTIAL CARE SUPPORT...\$16,367 (2019 - 2020)

In 2020, the Foundation received a communication infrastructure grant through Innovia Foundation's COVID-19 Community Response and Recovery Fund - Eastern Washington. In an effort to support residents' ability to connect with families and healthcare providers, we purchased 20 tablets, headphones, two large smart televisions and telehealth licenses. Additional support for residential care services purchased lifts and a wheelchair scale.

#### 3-D Mammography Unit...\$75,000 (2020)

The Foundation supported the purchase of a new 3-D mammography unit to replace the digital mammography unit currently in place. 3-D Mammography services kicked off in 2020.

#### FAMILY BIRTH CENTER REMODEL...\$40,000 PLEDGE (2021)

The Foundation pledged support to remodel our Family Birth Center's labor and delivery rooms. The "facelift" work will continue in 2023.

TOTAL FOUNDATION CONTRIBUTIONS 2008-2022 = \$ 442,821.00 (REFLECTS FUNDS SPENT)

3D Mammography joined our patient care profile in 2020 thanks to significant support from Foundation donors and events!



Allograft Freezer for Orthopedic Surgeries





Elementary school child proudly carrying his weekly snack bag! Your continued support for this program has impacted local children for more than a decade.

# 2022 Newport Hospital & Health Services Foundation Donors

#### 2022 BOARD OF DIRECTORS

Tom Wilbur, President Merry-Ann Keane, President (November 2022) Terri Ivie, Secretary John Stuivenga, Treasurer Kim Manus Marianne Nichols

Vicki Richter Jenny Cooper Gae Lewis Cheri Griffith

Julie Maynard

#### FOUNDATION STAFF

Jenny Smith, M.A. - Director Lori Stratton - Event & **Program Supervisor** 

#### **RECOGNIZING 2022 GIFTS:**

#### \$100.000 +

Empire Health Foundation

#### \$10,000 - +

Kalispel Tribe of Indians & Kalispel Casino Innovia Foundation -Bobby Elizabeth Endowment

#### \$5,000 - \$9,999

Amerigroup Mountain West Bank

#### \$1,000 - \$4,999

Albeni Falls Building Supply, Inc. Becky Walrath Bret & Jenny Smith City of Newport -Hotel/Motel Tax Coordinated Care Drs. Geoff Jones & Shannon Radke Julianna Marie Photography

**KCB** Construction

Kim Manus

Molina Healthcare Pend Oreille Title & Escrow Super 1 Foods - Oldtown The Club - Total Balance Fitness Tom Wilbur

#### ADDITIONAL 2022 DONORS & SUPPORTERS

Al Marshall Alyanna Arzner Amazon Smile Amber Williams Andrew Moore Angela Cary Johnson Grant Ashlee Hoodenpyle Audrey's Restaurant Automated Accounts, Inc. Barb Hoffman Barbara Stutz

Becky Bacot Becky Ford Bethany Baker Big Lake Excavation Blackbaud Giving Fund Bohrnsen Stocker Smith,

**PLLC** Candy Craddick Carly Campbell Carlyn Barton Carol O'Leary Casey Scott & Jackie

Naccarato Catherine Johnson Chapman Financial Services

Charles Marsh Cheryl Barnes Christina Johnson Connor Mullalev Country Lane, Inc. Crystal Kreager

Crystal Wagner Curtis & Denise Rowsey Daniel Swartz

Dave Siemsen David & Melissa Smith Dbl T Excavation Deanna Watson Debra Buttrey Debra Sinn Diamond Lake Deli & More DZA Elizabeth Cork

Emilee Cooper Erin Mix Exbabylon I.T. Solutions & Newport Alarm

Excess Disposal Family Crisis Network Frances Deis

Gae Lewis Gene "Chet" Scott Glennis Stott Golden China Gracee Cooper

Hannah Love Highland's Golf Course

Hill's Resort **Incyte Diagnostics Inland Imaging** Ivory Dental Jackolin Monteith Jane Tilley

Jannell Earle Jayne Corbin Jenni Broz Jennifer Canchola Jennifer Cooper Jennifer Erickson Jennifer Mendoza

Jess Skiles Jim & Kerri Martin John & Trina Gleese Joseph Clouse, Jr. Julie Foster-Lane Julie Lohman

Kalispel Metal Products Kamie Pancho

Karen Behrend Karen Cunningham Karl & Sharon Jacobson Keith & Cindy Campbell Keith & Kimberly Pacheco Keller Williams Realty Kelli Youk Kelly's Bar & Grill Kimberly Shaner Kristi Beers Labcorp Lake Brews Laura Hamilton Leslie Wiese Life Flight Network

Lori Stratton Madison Roberts Stewart MaKinzie Larion Marianne Nichols Marsha Lord Melanie Kiss Melissa Giannone Mercer

Merry-Ann & Liam Keane Michael Warner Micheal Maricich

Michele Hastings Michelle Nedved Nancy Eldridge Newport City Police Newport Dental

Newport/Priest River Rotary Newport Rodeo Association Newport Safeway #1159

Newport School District Newport Vision Source Next Level Construction NHHS Admitting Team

NHHS Dietary Team NHHS Engineering Team

Nicole Kingery No Limits Construction No-Li Brewhouse

Nomad Coffee Co.

Pam Moore Parker. Smith & Feek Patsy Abrams Milliken Paul Anselmo Peggy Loutzenhiser Pend Oreille Fire District #4 Petroglyph Printing & Signs Principal Financial Group

Randy Verdal Rebecca Carey Renee Shawgo Rhea Burkett River Valley Beacon Robin & James McCroskey

Rob's Heating & Cooling Rose Low

Salesky Service Station

Samantha Batie Sandra Patzer Sara George Sarah Noble Sarah Theal Saraya Pierce Scott Armstrong

Seeber's Health Mart Selkirk Ace Hardware Serena Carlson

Shanty Boutique Shannon Babington Sheila Myrvang

Sherman Campbell Funeral Home & Crematory

Sherry Holbrook Sophia Stott

Soroptimist International,

Newport Stephanie Phillips STCU - Newport Susan Schwartz Susie Calvert Susie Luckey Terri Ivie

The Newport & Gemstate Miners

The Newport Roxy Theater Theresa Hollinger Theresa Watson Thrivent Action Team Tina Spring Triple Play Trish Akre Twila Erdman Val Urbat Vicki Richter Vickie Blanchet WaFd Bank Walter "Buzz" Price Wendle Ford West Bonner Education Association West Bonner County School District

If your name is listed incorrectly or not at all. please call the NHHS Foundation at 509-447-2441 so we can recognize you for your thoughtful support.

